



## UN Development Programme

### Haiti - Port-au-Prince

**Award ID:** 00047774

**Award Title:** Appui a la Gouvernance Territoriale et Locale

**Start Year:** 2009

**End Year:** 2016

**Implementing Partner**  
**(Executing Agency):** Bureau du Premier Ministre

**Responsible Party**  
**(Implementing Agent):** HAI-Ministere de la Planificat  
 UNDP

**Revision Type:** General Revision 32

**Brief Description:**

Cette révision est introduite dans le but de faire face au paiement des salaires en attendant l'élaboration de la prochaine révision budgétaire qui sera faite conformément au Plan de Travail Annuel.

**Budget (US\$) as of Last Revision on 20-January-2016**

Donor	Fund	Amount
GVT	30071 Programme cost sharing - GOV1	312,006.00
<b>Total Budget (2016 and Beyond )</b>		312,006.00
<b>Total Expenditure (2015 and Prior )</b>		11,957,818.30
<b>Award Total</b>		12,269,824.30
<b>Unprogrammed/Unfunded</b>		0.00

**Agreed by:** Yvonne Helle, DP

**Agreed by:**

**Agreed by:**

**Agreed by:**



**Annual Work Plan**

Haiti - Port-au-Prince

Project: 00047774

Project Title: Appui a la Gouvernance Territoriale et Locale

Year: 2016

Report Date: 21/1/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00073396 Aménagement du Territoire	Gestion et coordination	1/1/2010	31/12/2014	UNDP	30071	GVT	75100	Facilities & Administration	1,890.00
				UNDP	30071	GVT	71400	Contractual Services - Individ	60,000.00
				UNDP	30071	GVT	73400	Rental & Maint of Other Equip	1,600.00
				UNDP	30071	GVT	72400	Communic & Audio Visual Equip	1,400.00
				UNDP	30071	GVT	75100	Facilities & Administration	7,413.48
Outils de base développés		1/1/2010	31/12/2015	HAL-Ministere de la Planificat	30071	GVT	70000	Operating Expenses	0.00
				HAL-Ministere de la Planificat	30071	GVT	72100	Contractual Services-Companie	209,702.52
				HAL-Ministere de la Planificat	30071	GVT	74200	Audio Visual&Print Prod Costs	30,000.00
<b>TOTAL</b>									<b>312,006.00</b>
<b>GRAND TOTAL</b>									<b>312,006.00</b>